

ROMANIA  
JUD. HUNEDOARA  
ORASUL URICANI  
CONSILIUL LOCAL

HOTĂRÂREA NR. 214 /2021  
privind rectificarea bugetului local al Oraşului Uricani pe anul 2021 si completarea programului de investitii

Consiliul Local al Oraşului Uricani, Jud. Hunedoara;

Având în vedere proiectul de hotărâre înregistrat la nr. 220/51/21.12.2021 si referatul de aprobare întocmit de Primarul Oraşului Uricani, înregistrat la nr. 220/52/21.12.2021, prin care se propune consiliului local rectificarea bugetului local al Oraşului Uricani şi completarea programului de investitii pe anul 2021;

Văzând raportul compartimentului de specialitate înregistrat la nr. 220/53/21.12.2021 si raportul de avizare al comisiei de specialitate a consiliului local înregistrat la nr. 257/54/21.12.2021;

Ținând cont de prevederile HG nr. 1264/2021 privind alocarea unor sume din Fondul de rezerva bugetara la dispozitia Guvernului;

În conformitate cu prevederile art. 19 alin. 2, ale art. 41 si ale art. 45 alin. 1 din Legea nr. 273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare si ale H.C.L. Uricani nr. 78/2021 privind aprobarea bugetului local al Orasului Uricani pe anul 2021;

În temeiul art. 129, alin. 1 si 2, lit. b) şi alin. 4, lit. a), ale art. 139, alin. 1 si 3 lit. a) si ale art. 196 alin. 1 lit. a) din Ordonanta de Urgenta a Guvernului Romaniei nr. 57/2019 privind Codul administrativ cu modificarile si completarile ulterioare;

HOTĂRĂŞTE:

ART. 1. Se aprobă rectificarea bugetului local al Oraşului Uricani pe anul 2021, conform anexelor nr. 1 si 2 la prezenta hotărâre.

ART. 2. Se aprobă completarea programului de investiții pe anul 2021, așa cum este prezentat în anexa nr. 3 la prezenta hotărâre.

ART. 3. Prezenta hotărâre poate fi contestată în temeiul și condițiile Legii nr. 554/2004 a contenciosului administrativ, cu modificările și completările ulterioare.

ART. 4. Prezenta hotărâre se comunică: Instituției Prefectului Județului Hunedoara, Primarului Oraşului Uricani, Serviciului Economic al Primăriei Oraşului Uricani și se aduce la cunoștință cetățenilor prin publicarea în presă și afișarea în locurile publice din oraș.

*Hotărârea a fost adoptata prin liber exprimat, cu majoritate absoluta, respectiv 15 voturi „pentru”.*

Uricani, la  
21.12.2021

Presedinte de sedinta,  
Cures Maria Liliana



Contrasemneaza  
Secretar general,  
Florin Nelu-Danut

		- mii lei -	
	actual	influenta	rectificat
<b>VENITURI – TOTAL</b>	<b>61.352,76</b>	<b>+2.241,36</b>	<b>63.594,12</b>
din care			
a. Venituri curente	17.842,88	+1.113,25	18.956,13
din care:			
- venituri fiscale	16.236,69	+1.101,73	17.338,42
- venituri nefiscale	1.606,19	+11,52	1.617,71
b. Venituri din capital	474,20		474,20
c. Subvenții	16.995,24		16.995,24
d. Sume primite de la U.E.	26.040,44	+1.128,11	27.168,55
<b>CHELTUIELI</b>	<b>62.040,44</b>	<b>+2.241,36</b>	<b>64.281,80</b>
din care:			
1. Autorități publice (51.02)	7.377,72	+563,00	7.940,72
2. Alte servicii publice generale (54.02)	94,94		94,94
3. Tranzactii privind datoria publica, imprumuturi (55.02)	6,22		6,22
4. Ordine publica si siguranța națională (61.02)	489,60		489,60
5. Învățământ (65.02)	24.646,26	+1.308,11	25.954,37
6. Sănătate (66.02)	209,00		209,00
7. Cultura, recreere si religie (67.02)	5.001,95	+15,50	5.017,45
8. Asigurări si asistenta sociala (68.02)	2.602,57		2.602,57
9. Locuințe, servicii si dezvoltare publica (70.02)	7.415,73	+266,00	7.681,73
10. Protecția mediului (74.02)	1.907,50	+10,00	1.917,50
11. Agricultură, silvicultură, piscicultură si vanatoare (83.02)	0,00		0,00
12. Transporturi (84.02)	12.240,45	+78,75	12.319,20
13. Alte actiuni economice (87.02)	48,50		48,50
<b>DEFICIT</b>			<b>687,68</b>

Uricani, la  
21.12.2021



Contrasemneaza  
Secretar general,  
Flori Nelu-Danuț



INFLUENTE RECTIFICARE BUGET LOCAL Uricani 21-12-2021

codind	Sume existente an 2021 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2021 -mii lei-	Sume existente trim I 2021 - mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2021 - mii lei-	Sume existente trim II 2021 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2021 -mii lei-	Sume existente trim III 2021 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2021 - mii lei-	Sume existente trim IV 2021 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2021 -mii lei-
000102	61352.76	2241.36	63594.12	18473.03	0	18473.03	20585.87	0	20585.87	13784.39	0	13784.39	8509.47	2241.36	10750.83
0402	6313.1	80	6393.1	790.25	0	790.25	1403.77	0	1403.77	2415.6	0	2415.6	1703.48	80	1783.48
040205	1900	80	1980	0	0	0	625	0	625	1150	0	1150	125	80	205
0702	2086.15	15.77	2101.92	971.36	0	971.36	607.73	0	607.73	256.12	0	256.12	250.94	15.77	266.71
070201	1072.61	7.66	1080.27	347.36	0	347.36	450.64	0	450.64	94.91	0	94.91	179.7	7.66	187.36
07020101	667.01	7.66	674.67	99.36	0	99.36	385.64	0	385.64	94.91	0	94.91	87.1	7.66	94.76
070202	976.51	8.11	984.62	610	0	610	156.09	0	156.09	148.05	0	148.05	62.37	8.11	70.48
07020201	221.37	2.51	223.88	142	0	142	56.33	0	56.33	23.04	0	23.04	2.51	2.51	25.55
07020203	505.83	5.6	511.43	309	0	309	102	0	102	67.8	0	67.8	27.03	5.6	32.63
1102	7266	1000	8266	2361	0	2361	2043	0	2043	1495	0	1495	1367	1000	2367
110206	4164	1000	5164	1500	0	1500	1275	0	1275	600	0	600	789	1000	1789
1602	557.88	5.96	563.84	394	0	394	44	0	44	72.97	0	72.97	46.91	5.96	52.87
160202	545.88	5.96	551.84	391	0	391	41	0	41	69.97	0	69.97	43.91	5.96	49.87
16020201	474.45	5.96	480.41	339	0	339	27	0	27	69.97	0	69.97	38.48	5.96	44.44
3502	288.72	4.22	292.94	102	0	102	61.91	0	61.91	65.8	0	65.8	59.01	4.22	63.23
350201	215	4.22	219.22	78	0	78	46	0	46	46	0	46	45	4.22	49.22
35020102	215	4.22	219.22	78	0	78	46	0	46	46	0	46	45	4.22	49.22
3602	671.62	7.3	678.92	396	0	396	94	0	94	74.85	0	74.85	106.77	7.3	114.07
360206	657.62	7.3	664.92	392	0	392	90	0	90	71.85	0	71.85	103.77	7.3	111.07
370203	-3656.97	-995	-4651.97	-1433.74	0	-1433.74	-522.31	0	-522.31	-1027.24	0	-1027.24	-673.68	-995	-1668.68
370204	3656.97	995	4651.97	1433.74	0	1433.74	522.31	0	522.31	1027.24	0	1027.24	673.68	995	1668.68
4802	26040.44	1128.11	27168.55	7184.55	0	7184.55	9867.47	0	9867.47	5500	0	5500	3488.42	1128.11	4616.53
480201	26040.44	1128.11	27168.55	7184.55	0	7184.55	9867.47	0	9867.47	5500	0	5500	3488.42	1128.11	4616.53
48020101	25906.2	1128.11	27034.31	7050.31	0	7050.31	9867.47	0	9867.47	5500	0	5500	3488.42	1128.11	4616.53
4990	11051.08	113.25	11164.33	2875.61	0	2875.61	2599.36	0	2599.36	3206.31	0	3206.31	2369.8	113.25	2483.05
5002	62040.44	2241.36	64281.8	18969.71	0	18969.71	20776.87	0	20776.87	13784.39	0	13784.39	8509.47	2241.36	10750.83
5102	7377.72	563	7940.72	2474	0	2474	1717.64	0	1717.64	1762.5	0	1762.5	1423.58	563	1986.58
510201	7377.72	563	7940.72	2474	0	2474	1717.64	0	1717.64	1762.5	0	1762.5	1423.58	563	1986.58
51020101	7258.72	563	7821.72	2447	0	2447	1705.64	0	1705.64	1762.5	0	1762.5	1343.58	563	1906.58
51020103	7377.72	563	7940.72	2474	0	2474	1717.64	0	1717.64	1762.5	0	1762.5	1423.58	563	1986.58
510220	1128.98	28	1156.98	259.58	0	259.58	368	0	368	229.5	0	229.5	271.9	28	299.9
51022001	768.58	8	776.58	170.58	0	170.58	183	0	183	181.5	0	181.5	233.5	8	241.5
5102200102	10	5	15	3	0	3	5	0	5	1	0	1	1	5	6
5102200105	23	3	26	0	0	0	8	0	8	7.5	0	7.5	7.5	3	10.5
51022005	59.4	20	79.4	15	0	15	0	0	0	6	0	6	38.4	20	58.4
5102200530	59.4	20	79.4	15	0	15	0	0	0	6	0	6	38.4	20	58.4
510258	3293.57	535	3828.57	1346.93	0	1346.93	566.64	0	566.64	780	0	780	600	535	1135
51025801	3293.57	535	3828.57	1346.93	0	1346.93	566.64	0	566.64	780	0	780	600	535	1135
5102580101	431.57	535	966.57	436.57	0	436.57	-5	0	-5	0	0	0	0	535	535
6502	24646.26	1308.11	25954.37	6408.81	0	6408.81	7916.18	0	7916.18	5964	0	5964	4357.27	1308.11	5665.38
650201	22923.59	1308.11	24231.7	5830.77	0	5830.77	7394.22	0	7394.22	5664	0	5664	4034.6	1308.11	5342.71



**INFLUENTE RECTIFICARE BUGET LOCAL Uricani 21-12-2021**

codind	Sume existente an 2021 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2021 -mii lei-	Sume existente trim I 2021 - mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2021 - mii lei-	Sume existente trim II 2021 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2021 -mii lei-	Sume existente trim III 2021 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2021 - mii lei-	Sume existente trim IV 2021 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2021 -mii lei-
650203	24490.16	1308.11	25798.27	6358.71	0	6358.71	7873.68	0	7873.68	5908	0	5908	4349.77	1308.11	5657.88
65020302	24446.56	1308.11	25754.67	6323.31	0	6323.31	7865.08	0	7865.08	5877.4	0	5877.4	4380.77	1308.11	5688.88
650258	21931.69	1308.11	23239.8	5437.47	0	5437.47	7201.22	0	7201.22	5398	0	5398	3895	1308.11	5203.11
65025801	21931.69	1308.11	23239.8	5437.47	0	5437.47	7201.22	0	7201.22	5398	0	5398	3895	1308.11	5203.11
6502580101	3149.22	180	3329.22	705.47	0	705.47	1111.75	0	1111.75	666	0	666	666	180	846
6502580102	18782.47	1128.11	19910.58	4732	0	4732	6089.47	0	6089.47	4732	0	4732	3229	1128.11	4357.11
6702	5001.95	15.5	5017.45	2278.45	0	2278.45	1933.5	0	1933.5	284	0	284	506	15.5	521.5
670201	4909.1	1.5	4910.6	2236.6	0	2236.6	1933.5	0	1933.5	284	0	284	455	1.5	456.5
670205	4160.56	15.5	4176.06	2122.56	0	2122.56	1713.5	0	1713.5	1.5	0	1.5	323	15.5	338.5
67020503	4160.56	15.5	4176.06	2122.56	0	2122.56	1713.5	0	1713.5	1.5	0	1.5	323	15.5	338.5
670220	789	1.5	790.5	327	0	327	142	0	142	5.5	0	5.5	314.5	1.5	316
67022001	358	1.5	359.5	64	0	64	84	0	84	5.5	0	5.5	204.5	1.5	206
6702200105	4.5	1.5	6	0	0	0	1.5	0	1.5	1.5	0	1.5	1.5	1.5	3
670279	0	14	14	0	0	0	0	0	0	0	0	0	0	14	14
670281	0	14	14	0	0	0	0	0	0	0	0	0	0	14	14
67028104	0	14	14	0	0	0	0	0	0	0	0	0	0	14	14
7002	7415.73	266	7681.73	2701.86	0	2701.86	2628.95	0	2628.95	1008.1	0	1008.1	1076.82	266	1342.82
700203	3075.63	266	3341.63	834.2	0	834.2	1760.18	0	1760.18	218.1	0	218.1	263.15	266	529.15
70020301	3075.63	266	3341.63	834.2	0	834.2	1760.18	0	1760.18	218.1	0	218.1	263.15	266	529.15
7002580101	915.57	80	995.57	349.36	0	349.36	471.21	0	471.21	95	0	95	0	80	80
7002580102	2020.25	-80	1940.25	748.01	0	748.01	1272.24	0	1272.24	0	0	0	0	-80	-80
700279	0.1	266	266.1	0	0	0	0	0	0	0.1	0	0.1	0	266	266
700281	0.1	266	266.1	0	0	0	0	0	0	0.1	0	0.1	0	266	266
70028104	0.1	266	266.1	0	0	0	0	0	0	0.1	0	0.1	0	266	266
7402	1907.5	10	1917.5	478	0	478	483	0	483	671	0	671	275.5	10	285.5
740201	1900.5	10	1910.5	478	0	478	483	0	483	671	0	671	268.5	10	278.5
740205	1907.5	10	1917.5	478	0	478	483	0	483	671	0	671	275.5	10	285.5
74020501	1132.5	10	1142.5	276	0	276	293	0	293	328	0	328	235.5	10	245.5
740220	892.5	10	902.5	211	0	211	203	0	203	400	0	400	78.5	10	88.5
74022005	31.5	10	41.5	3	0	3	7	0	7	0	0	0	21.5	10	31.5
7402200530	31.5	10	41.5	3	0	3	7	0	7	0	0	0	21.5	10	31.5
8402	12240.45	78.75	12319.2	3815.48	0	3815.48	5041.5	0	5041.5	3246.47	0	3246.47	137	78.75	215.75
840201	926	78.75	1004.75	88.5	0	88.5	559.5	0	559.5	141	0	141	137	78.75	215.75
840203	12240.45	78.75	12319.2	3815.48	0	3815.48	5041.5	0	5041.5	3246.47	0	3246.47	137	78.75	215.75
84020303	2519.25	78.75	2598	851.5	0	851.5	1309.5	0	1309.5	298.25	0	298.25	60	78.75	138.75
840220	926	78.75	1004.75	88.5	0	88.5	559.5	0	559.5	141	0	141	137	78.75	215.75
84022001	229	78.75	307.75	33.5	0	33.5	54.5	0	54.5	111	0	111	30	78.75	108.75
8402200105	45	28.75	73.75	11.5	0	11.5	11.5	0	11.5	7	0	7	15	28.75	43.75
8402200109	184	50	234	22	0	22	43	0	43	104	0	104	15	50	65

Uricani, la  
21.12.2021

Presedinte de Sedinta  
Cures Maria Ciliana

Contrasemneaza  
Secretar general,  
Florin Neatu-Danul



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PROGRAMUL DE INVESTITII PE ANUL 2021

Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general	Buget local din care :		Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					4+5			7+8			10+11				
TOTAL, din care :	89,618.42	27,412.89	50,581.44	16,041.96	34,444.48	50,486.44	16,041.96	33,681.45	49,723.41	0.00	858.03	858.03	11,794.09	0.00	0.00
A.Lucrari in continuare	84,096.78	27,335.29	45,137.40	13,323.07	31,719.33	45,042.40	13,323.07	30,956.30	44,279.37	0.00	858.03	858.03	11,544.09	0.00	0.00
B.Lucrari noi	702.00	0.00	702.00	702.00	0.00	702.00	702.00	0.00	702.00	0.00	0.00	0.00	250.00	0.00	0.00
C.Alte cheltuieli de investitii	4,819.64	77.60	4,742.04	2,016.89	2,725.15	4,742.04	2,016.89	2,725.15	4,742.04	0.00	0.00	0.00	0.00	0.00	0.00
Din care pe capitole :															
Cap.51.02 Autoritati publice si actiuni externe, din care:	4,742.08	686.32	4,042.57	119.00	3,828.57	3,947.57	119.00	3,828.57	3,947.57	0.00	95.00	95.00	13.19	0.00	0.00
A.Lucrari in continuare	4,623.08	686.32	3,923.57	0.00	3,828.57	3,828.57	0.00	3,828.57	3,828.57	0.00	95.00	95.00	13.19	0.00	0.00
1. Eficienta energetica cladiri publice, Orasul Uricani, Judet Hunedoara	4,623.08	686.32	3,923.57	0.00	3,828.57	3,828.57	0.00	3,828.57	3,828.57	0.00	95.00	95.00	13.19	0.00	0.00
B.Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii	119.00	0.00	119.00	119.00	0.00	119.00	119.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00
Dotari independente :	119.00	0.00	119.00	119.00	0.00	119.00	119.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Server	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Laptop	27.00	0.00	27.00	27.00	0.00	27.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Filtre apa	12.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Sistem supraveghere	13.50	0.00	13.50	13.50	0.00	13.50	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00
5. Tableta	7.50	0.00	7.50	7.50	0.00	7.50	7.50	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00
6. Retea wireless si retea cablata in cladirile primariei	29.00	0.00	29.00	29.00	0.00	29.00	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00

mil lei



Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general	Buget local din care :		Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
7. Retea wireless free in zona parc Scoala nr.2	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap.61.02 Ordine publica si siguranta nationala, din care :	38.40	0.00	38.40	38.40	0.00	38.40	38.40	0.00	38.40	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii	38.40	0.00	38.40	38.40	0.00	38.40	38.40	0.00	38.40	0.00	0.00	0.00	0.00	0.00	0.00
Dotari independente:	38.40	0.00	38.40	38.40	0.00	38.40	38.40	0.00	38.40	0.00	0.00	0.00	0.00	0.00	0.00
1. Sirena	33.00	0.00	33.00	33.00	0.00	33.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Modul interconectare prin radio VHF	5.40	0.00	5.40	5.40	0.00	5.40	5.40	0.00	5.40	0.00	0.00	0.00	0.00	0.00	0.00
Cap.65.02 Invatamant, din care :	35,787.53	347.39	24,962.47	1,722.67	23,239.80	24,962.47	1,722.67	23,239.80	24,962.47	0.00	0.00	0.00	10,647.67	0.00	0.00
A.Lucrari in continuare	32,962.38	347.39	22,137.32	1,622.67	20,514.65	22,137.32	1,622.67	20,514.65	22,137.32	0.00	0.00	0.00	10,397.67	0.00	0.00
1. Construire gradinita cu 4 Salii de clase, oras Uricani, Judetul Hunedoara	1,970.06	347.39	1,622.67	1,622.67	0.00	1,622.67	1,622.67	0.00	1,622.67	0.00	0.00	0.00	0.00	0.00	0.00
1. Reabilitare si dotare cu echipament didactic Liceul Tehnologic Retezat, Uricani-Atelier scolar	3,211.89	0.00	2,488.47	0.00	2,488.47	2,488.47	0.00	2,488.47	2,488.47	0.00	0.00	0.00	723.42	0.00	0.00
2. Reabilitare si dotare cu echipament didactic Liceul Tehnologic Retezat-Scoala Gimnaziala nr.1, Reabilitare Parc zona Primarie si Politie, oras Uricani	10,881.07	0.00	8,009.94	0.00	8,009.94	8,009.94	0.00	8,009.94	8,009.94	0.00	0.00	0.00	2,791.13	0.00	0.00
3. Reabilitare si dotare cu echipament didactic scoala gimnaziala nr.2 uricani, sala de sport aferenta scolii nr.2, reabilitare tronsoane str.Brazilor, amenajare loc de joaca parc bl.13	16,899.36	0.00	10,016.24	0.00	10,016.24	10,016.24	0.00	10,016.24	10,016.24	0.00	0.00	0.00	6,883.12	0.00	0.00
B.Lucrari noi	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	250.00	0.00	0.00

Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :			Buget local din care :			Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024								
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le	4	5	6	71-Active nefinanciare		58-Proiecte cu finantare din fonduri externe nerambursabi le	7					8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8				10+11											
	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00							
	2,725.15	0.00	2,725.15	0.00	2,725.15	2,725.15	0.00	2,725.15	2,725.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1. Imprejurare la obiectivul "Construire gradinita cu 4 Salii de clase, oras Uricani, judetul Hunedoara"																								
C.Alte cheltuieli de investitii																								
1. Consolidarea capacitatii de invatamant din orasul Uricani in vederea gestionarii situatiiei de pandemie generata de virusul SARS-COV2	1128.11	0.00	1128.11	0.00	1128.11	1128.11	0.00	1128.11	1128.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Dotari independente:	1,597.04	0.00	1,597.04	0.00	1,597.04	1,597.04	0.00	1,597.04	1,597.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1. Achizitie echipamente electronice	1,597.04	0.00	1,597.04	0.00	1,597.04	1,597.04	0.00	1,597.04	1,597.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Cap.66.02 Sanatate, din care :	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
B.Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
C.Alte cheltuieli de investitii	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1. Eficienta energetica a cladirii fostului Spital-corp A	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Cap.67.02 Cultura, recreere si religie, din care :	11,384.16	7,725.73	3,658.43	164.72	3,493.71	3,658.43	164.72	3,413.71	3,578.43	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00							
A.Lucrari in continuare	11,219.44	7,725.73	3,493.71	0.00	3,493.71	3,493.71	0.00	3,413.71	3,413.71	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00							
1. Regenerare urbana in Orasul Uricani, Judetul Hunedoara	11,219.44	7,725.73	3,493.71	0.00	3,493.71	3,493.71	0.00	3,413.71	3,413.71	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00							
B.Lucrari noi	32.00	0.00	32.00	32.00	0.00	32.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1. Reparatii iluminat Parc Europa	32.00	0.00	32.00	32.00	0.00	32.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
C.Alte cheltuieli de investitii	132.72	0.00	132.72	132.72	0.00	132.72	132.72	0.00	132.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1. Amenajare camping rulote si corturi Polana Mare, Campu lui seag	98.72	0.00	98.72	98.72	0.00	98.72	98.72	0.00	98.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							



Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general	Buget local din care :		Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabil e		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8		10+11				
2. Analiza cost beneficiu proiect Regenerare urbana in zona "Polana Mare", oras Uricani	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Dotari independente :	19.00	0.00	19.00	19.00	0.00	19.00	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Motocosoare	8.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Freza de zapada	11.00	0.00	11.00	11.00	0.00	11.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap.70.02 Locuinte, servicii si dezvoltare publica, din care :	15,571.58	8,853.47	6,408.12	2,525.72	3,882.40	6,408.12	2,525.72	3,199.37	5,725.09	0.00	683.03	683.03	309.99	0.00	0.00
A.Lucrari in continuare	13,939.60	8,775.87	4,853.74	971.34	3,882.40	4,853.74	971.34	3,199.37	4,170.71	0.00	683.03	683.03	309.99	0.00	0.00
1. Eficientizarea energetica a blocurilor de locuinte situate pe str. 1 Decembrie, str. Al. Trandafirilor, orasul Uricani, judetul Hunedoara	4,689.30	2,253.55	2,435.75	0.00	2,435.75	2,435.75	0.00	1,932.72	1,932.72	0.00	503.03	503.03	0.00	0.00	0.00
2. Eficientizarea energetica a blocurilor de locuinte situate pe str. 1 Mai, str. Revolutiei si str. Sterminos, orasul Uricani, judetul Hunedoara	3,746.73	3,255.80	490.93	0.00	490.93	490.93	0.00	310.93	310.93	0.00	180.00	180.00	0.00	0.00	0.00
3. Modernizare sistem de iluminat public stradal in Orasul Uricani	2,000.00	1,090.15	762.81	762.81	0.00	762.81	762.81	0.00	762.81	0.00	0.00	0.00	147.04	0.00	0.00
4. Regenerare urbana-Fostul sediu administrativ E.M. Valea de Brazi	2,908.58	1,952.86	955.72	0.00	955.72	955.72	0.00	955.72	955.72	0.00	0.00	0.00	0.00	0.00	0.00
5. Extindere iluminat public pentru Chelle Butii, Sterminos, DN66A zona lac Campu lui Neag, oras Uricani, Judet Hunedoara	440.29	146.19	131.15	131.15	0.00	131.15	131.15	0.00	131.15	0.00	0.00	0.00	162.95	0.00	0.00



Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general	Buget local din care :		Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabil e		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabil e		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabil e				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
6. Centrale termice individuale bl.6 str.Revolutiei	154.70	77.32	77.38	77.38	0.00	77.38	77.38	0.00	77.38	0.00	0.00	0.00	0.00	0.00	0.00
B.Lucrari noi	140.00	0.00	140.00	140.00	0.00	140.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Amenajari exterioare "Locuinte de serviciu, Judetul Hunedoara, orasul Uricani, strada Alea Juiului"	140.00	0.00	140.00	140.00	0.00	140.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii	1,491.98	77.60	1,414.38	1,414.38	0.00	1,414.38	1,414.38	0.00	1,414.38	0.00	0.00	0.00	0.00	0.00	0.00
1. Elaborare DAJ Eficientizarea energetica a blocurilor de locuinte situate pe str. Al. Traian I. I. I. I. str. 1 Mai bl.13, str. Republicii bl.5, 9, 20, 26 , str. Al. Ploilor bl.1, str. Sterminos bl.8, 18, str. Al. Juiului bl.1, 3, 5 si str.Revolutiei bl.1, 3, 5, orasul Uricani, judetul Hunedoara	143.50	0.00	143.50	143.50	0.00	143.50	143.50	0.00	143.50	0.00	0.00	0.00	0.00	0.00	0.00
2. Elaborare Plan Urbanistic General si Regulament General de Urbanism UAT Uricani	130.00	30.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Documentatii tehnico- economice "Extindere retele de gaz metan la gospodariile aflate pe drumul national DN66A si pe drumurile vicinale de pe raza Orasului Uricani inclusiv localitatile componente Valea de Brazi si Campu lui Neag"	150.00	47.60	102.40	102.40	0.00	102.40	102.40	0.00	102.40	0.00	0.00	0.00	0.00	0.00	0.00

Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general	Buget local din care :		Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
4. Documentatii tehnico-economice (DALI) privind "Reabilitare si modernizare Piata Agroalimentara - str.1 Mai, Uricani, judetul Hunedoara"	15.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
5. SF Construire Parc Fotovoltaic 0,99MWp - Uricani	98.50	0.00	98.50	98.50	0.00	98.50	98.50	0.00	98.50	0.00	0.00	0.00	0.00	0.00	0.00
6. Expertizare tehnica pentru eficientizarea energetica a blocurilor de locuinte	115.00	0.00	115.00	115.00	0.00	115.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Documentatii tehnico-economice pentru eficientizarea energetica a blocurilor de locuinte	86.00	0.00	86.00	86.00	0.00	86.00	86.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Documentatii tehnico-economice Bloc 18 Turn str.Republicii	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Documentatii tehnico-economice Regenerare spatii publice	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Studiu de fezabilitate pentru energie verde aferenta Construire Centru Social de zi	72.00	0.00	72.00	72.00	0.00	72.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Studiu de fezabilitate blocuri de locuinte sociale	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Audit energetic pentru imobil cladire Bl.18 Turn, str. Republicii	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00



Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general	Buget local din care :		Total 71+58 buget local	Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabil e		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabil e		71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabil e				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				7+10	8+11	4+5			7+8			10+11			
13. DTAC Extindere retele de gaz metan la gospodariile aflate pe drumul national DN56A si pe raza orasului Uricani inclusiv localitatile componente Valea de Brazi si Campu lui Neag	150.00	0.00	150.00	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
14. PT Amenajari exterioare "Locuinte de serviciu, Judetul Hunedoara, orasul Uricani, strada Aleea Jiului"	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
15. SF Construire statii de incarcare masini electrice, oras Uricani, judetul Hunedoara	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Dotari independente :	81.98	0.00	81.98	81.98	0.00	81.98	81.98	0.00	81.98	0.00	0.00	0.00	0.00	0.00	0.00
1. Imobil cladire Bl.18 Turn str.Republicii	71.00	0.00	71.00	71.00	0.00	71.00	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Imobil ap.24 bl.35 Al.Tellor	4.05	0.00	4.05	4.05	0.00	4.05	4.05	0.00	4.05	0.00	0.00	0.00	0.00	0.00	0.00
3. Imobil ap.2 bl.35 Al.Tellor	2.31	0.00	2.31	2.31	0.00	2.31	2.31	0.00	2.31	0.00	0.00	0.00	0.00	0.00	0.00
4. Imobil ap.21 bl.35 Al.Tellor	2.31	0.00	2.31	2.31	0.00	2.31	2.31	0.00	2.31	0.00	0.00	0.00	0.00	0.00	0.00
5. Imobil ap.3 bl.35 Al.Tellor	2.31	0.00	2.31	2.31	0.00	2.31	2.31	0.00	2.31	0.00	0.00	0.00	0.00	0.00	0.00
Cap.74.02 Protectia mediului, din care :	7.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii	7.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
1. Generator	7.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap.84.02 Transporturi, din care :	21,937.67	9,799.98	11,314.45	11,314.45	0.00	11,314.45	11,314.45	0.00	11,314.45	0.00	0.00	0.00	823.24	0.00	0.00
A.Lucrari in continuare	21,352.28	9,799.98	10,729.06	10,729.06	0.00	10,729.06	10,729.06	0.00	10,729.06	0.00	0.00	0.00	823.24	0.00	0.00
1. Modernizare drumuri vicinale din orasul Uricani si localitatile componente	10,736.97	6,701.43	3,819.22	3,819.22	0.00	3,819.22	3,819.22	0.00	3,819.22	0.00	0.00	0.00	216.32	0.00	0.00

Capitol / Obiective	Valoarea totala	Realizat la 31.12.2020	Prevederi 2021	Total general din care :		Total 71+58 general		Buzet local din care :		Total 71+58 buzet local		Credit din care :		Total 71+58 credit	Estimari 2022	Estimari 2023	Estimari 2024
				71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le			71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le			71-Active nefinanciare	58-Proiecte cu finantare din fonduri externe nerambursabi le				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
				7+10	8+11	4+5			7+8			10+11					
2. Reabilitare poduri si puncti pietonale, oras Uricani, judet Hunedoara	5,300.00	179.62	5,038.98	5,038.98	0.00	5,038.98	5,038.98	0.00	5,038.98	0.00	0.00	0.00	81.40	0.00	0.00		
3. Modernizare strazi si alei pietonale in orasul Uricani, judet Hunedoara	5,315.31	2,918.93	1,870.86	1,870.86	0.00	1,870.86	1,870.86	0.00	1,870.86	0.00	0.00	0.00	525.52	0.00	0.00		
B.Lucrari noi	430.00	0.00	430.00	430.00	0.00	430.00	430.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00		
1. Modernizare drumuri vicinale	430.00	0.00	430.00	430.00	0.00	430.00	430.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.Alte cheltuieli de investitii	155.39	0.00	155.39	155.39	0.00	155.39	155.39	0.00	155.39	0.00	0.00	0.00	0.00	0.00	0.00		
1. Documentatii tehnico- economice "Modernizare drumuri vicinale"	20.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00		
2. Achizitie motor autoutilitara Ford	35.39	0.00	35.39	35.39	0.00	35.39	35.39	0.00	35.39	0.00	0.00	0.00	0.00	0.00	0.00		
3. Documentatii tehnico economice SF si documentatii pentru obtinerea avizelor "	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00		
Construire punte pietonala peste Izlu de Vest"																	

Uricani, la  
21.12.2021



Presedinte de sedinta,  
Cures Maria Liliaba

Contrasemneaza  
Secretar General,  
Florin Nelu-Danut